

TABLE 37 2006-2007

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$68,499	\$166,608	\$45,126	\$0	\$385	\$23,796	\$3,159	\$307,573
CLINTON	\$0	\$48,791	\$10,414	\$0	\$5,899	\$1,878	\$268	\$67,250
OAK RIDGE	\$88,876	\$363,834	\$119,673	\$0	\$9,780	\$20,249	\$3,384	\$605,796
BEDFORD COUNTY	\$68,125	\$95,463	\$35,656	\$0	\$9,632	\$17,117	\$3,885	\$229,878
BENTON COUNTY	\$0	\$83,486	\$30,258	\$0	\$5,280	\$8,687	\$204	\$127,915
BLED SOE COUNTY	\$0	\$97,306	\$14,725	\$0	\$7,017	\$9,249	\$198	\$128,495
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$73,695	\$32,115	\$28,368	\$0	\$0	\$5,754	\$28,522	\$168,454
MARYVILLE	\$38,079	\$86,667	\$51,708	\$500	\$114,398	\$5,804	\$7,131	\$304,287
BRADLEY COUNTY	\$73,209	\$115,605	\$51,717	\$280	\$8,014	\$6,834	\$1,021	\$256,680
CLEVELAND	\$0	\$132,107	\$40,369	\$0	\$8,734	\$0	\$606	\$181,816
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$98,684	\$98,684
CANNON COUNTY	\$0	\$98,724	\$31,115	\$45	\$11,108	\$9,310	\$375	\$150,677
CARROLL COUNTY	\$0	\$42,967	\$8,492	\$0	\$5,131	\$9,794	\$55	\$66,439
*HOLLOW ROCK-BR	\$24,814	\$0	\$5,588	\$0	\$3,593	\$1,200	\$2,376	\$37,571
*HUNTINGDON	\$0	\$32,655	\$6,098	\$0	\$3,456	\$1,790	\$248	\$44,247
*MCKENZIE	\$48,167	\$10,587	\$12,967	\$0	\$4,873	\$10,649	\$0	\$87,243
*S. CARROLL	\$0	\$48,746	\$12,668	\$0	\$5,144	\$3,513	\$0	\$70,071
*W. CARROLL	\$0	\$51,495	\$10,058	\$0	\$6,523	\$2,000	\$1,608	\$71,684
CARTER COUNTY	\$0	\$29,908	\$10,424	\$0	\$141,019	\$0	\$399	\$181,750
ELIZABETHTON	\$58,150	\$95,993	\$44,894	\$75	\$4,975	\$2,874	\$2,688	\$209,649
CHEATHAM COUNTY	\$55,653	\$136,337	\$44,314	\$15	\$24,400	\$5,858	\$1,911	\$268,488
CHESTER COUNTY	\$0	\$67,058	\$9,951	\$0	\$7,734	\$2,250	\$210	\$87,203
CLAIBORNE COUNTY	\$61,919	\$48,590	\$19,560	\$0	\$8,202	\$2,182	\$797	\$141,250
CLAY COUNTY	\$0	\$53,221	\$8,415	\$0	\$0	\$2,250	\$1,154	\$65,040
COCKE COUNTY	\$0	\$81,411	\$20,987	\$0	\$5,210	\$12,108	\$157	\$119,873
NEWPORT	\$0	\$47,598	\$8,887	\$0	\$6,988	\$3,616	\$218	\$67,307
COFFEE COUNTY	\$40,383	\$123,795	\$59,695	\$0	\$12,034	\$3,033	\$763	\$239,703
MANCHESTER	\$0	\$158,213	\$41,531	\$0	\$7,813	\$4,811	\$7,590	\$219,958
TULLAHOMA	\$89,088	\$70,091	\$23,735	\$0	\$9,564	\$2,890	\$1,637	\$197,005
CROCKETT COUNTY	\$0	\$68,895	\$20,917	\$0	\$3,939	\$4,224	\$84	\$98,059
ALAMO	\$0	\$37,415	\$6,771	\$50	\$3,695	\$5,724	\$2,442	\$56,097
BELLS	\$0	\$37,497	\$7,337	\$20	\$3,925	\$4,170	\$609	\$53,558
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$135,024	\$1,121,090	\$452,728	\$0	\$0	\$40,745	\$3,039	\$1,752,626
DECATUR COUNTY	\$0	\$38,754	\$4,917	\$0	\$6,501	\$3,343	\$557	\$54,072
DEKALB COUNTY	\$0	\$96,365	\$22,892	\$0	\$19,365	\$12,765	\$2,677	\$154,064
DICKSON COUNTY	\$83,762	\$115,419	\$53,996	\$0	\$270	\$2,441	\$2,388	\$258,276

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DYER COUNTY	\$0	\$148,918	\$29,036	\$400	\$22,457	\$22,684	\$7,503	\$230,998
DYERSBURG	\$50,897	\$60,959	\$23,971	\$0	\$9,241	\$6,935	\$761	\$152,764
FAYETTE COUNTY	\$42,617	\$103,871	\$43,782	\$0	\$974	\$3,102	\$1,364	\$195,710
FENTRESS COUNTY	\$0	\$42,557	\$4,215	\$0	\$182	\$21,783	\$5,660	\$74,397
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$116,167	\$22,670	\$350	\$4,674	\$20,468	\$1,654	\$165,983
*MILAN	\$0	\$55,127	\$13,599	\$0	\$5,636	\$10,659	\$888	\$85,909
*TRENTON	\$0	\$49,551	\$8,838	\$0	\$2,767	\$6,259	\$2,070	\$69,485
*BRADFORD	\$0	\$31,207	\$8,895	\$0	\$6,200	\$7,441	\$136	\$53,879
*GIBSON CO. SPEC.	\$0	\$43,780	\$3,159	\$0	\$0	\$5,663	\$141	\$52,743
GILES COUNTY	\$0	\$128,933	\$33,330	\$0	\$43,085	\$2,059	\$3,135	\$210,542
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$48,998	\$95,541	\$46,512	\$100	\$7,211	\$7,184	\$1,032	\$206,578
GREENEVILLE	\$74,106	\$55,831	\$40,493	\$0	\$52,468	\$10,721	\$17,753	\$251,372
GRUNDY COUNTY	\$0	\$54,058	\$9,745	\$0	\$9,596	\$7,339	\$264	\$81,002
HAMBLÉN COUNTY	\$61,897	\$111,511	\$676,956	\$0	\$994	\$25,723	\$2,727	\$879,808
HAMILTON COUNTY	\$310,396	\$1,264,710	\$577,777	\$0	\$78,961	\$115,945	\$38,030	\$2,385,819
HANCOCK COUNTY	\$0	\$58,919	\$4,748	\$0	\$6,872	\$4,433	\$291	\$75,263
HARDEMAN COUNTY	\$59,126	\$98,423	\$30,403	\$0	\$10,041	\$24,108	\$4,637	\$226,738
HARDIN COUNTY	\$53,074	\$28,994	\$24,843	\$85	\$7,308	\$5,543	\$2,221	\$122,068
HAWKINS COUNTY	\$0	\$113,395	\$43,726	\$0	\$7,585	\$5,330	\$0	\$170,036
ROGERSVILLE	\$31,297	\$16,709	\$9,486	\$0	\$5,358	\$3,251	\$917	\$67,018
HAYWOOD COUNTY	\$71,373	\$121,221	\$56,180	\$0	\$8,258	\$12,439	\$1,052	\$270,523
HENDERSON COUNTY	\$0	\$44,903	\$16,620	\$0	\$1,111	\$3,985	\$17,591	\$84,210
LEXINGTON	\$0	\$109,819	\$14,707	\$0	\$5,883	\$1,627	\$177	\$132,213
HENRY COUNTY	\$0	\$76,912	\$17,017	\$0	\$2,758	\$928	\$1,117	\$98,732
*PARIS	\$0	\$90,777	\$14,220	\$0	\$5,618	\$3,292	\$246	\$114,153
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$101,565	\$7,882	\$0	\$7,856	\$10,785	\$0	\$128,088
HUMPHREYS COUNTY	\$0	\$82,171	\$15,849	\$0	\$0	\$2,120	\$1,356	\$101,496
JACKSON COUNTY	\$31,340	\$106,604	\$18,991	\$0	\$13,075	\$8,221	\$3,114	\$181,345
JEFFERSON COUNTY	\$70,713	\$100,590	\$67,373	\$0	\$16,219	\$4,863	\$1,457	\$261,215
JOHNSON COUNTY	\$31,208	\$29,123	\$22,877	\$0	\$0	\$2,728	\$1,210	\$87,146
KNOX COUNTY	\$446,213	\$1,049,597	\$314,076	\$3,038	\$27,032	\$72,908	\$15,992	\$1,928,856
LAKE COUNTY	\$0	\$43,292	\$7,276	\$0	\$5,012	\$735	\$124	\$56,439
LAUDERDALE COUNTY	\$60,100	\$56,220	\$24,932	\$0	\$10,030	\$324	\$1,956	\$153,562
LAWRENCE COUNTY	\$45,874	\$127,882	\$53,730	\$0	\$8,186	\$3,362	\$1,563	\$240,597

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LEWIS COUNTY	\$0	\$69,645	\$12,160	\$10	\$9,416	\$8,487	\$4,705	\$104,423
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$61,143	\$20,780	\$0	\$4,604	\$4,795	\$1,483	\$92,805
LOUDON COUNTY	\$0	\$41,866	\$10,855	\$0	\$0	\$0	\$0	\$52,721
LENOIR CITY	\$56,887	\$59,342	\$25,069	\$25	\$8,496	\$1,994	\$6,220	\$158,033
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$50,600	\$44,339	\$19,105	\$0	\$8,923	\$8,599	\$2,138	\$133,704
ETOWAH	\$0	\$45,204	\$10,870	\$0	\$7,401	\$2,017	\$2,083	\$67,575
MCNAIRY COUNTY	\$0	\$69,909	\$7,591	\$0	\$4,939	\$2,652	\$107	\$85,198
MACON COUNTY	\$0	\$105,787	\$15,533	\$0	\$8,083	\$3,005	\$652	\$133,060
MADISON COUNTY	\$0	\$0	\$0	\$0	\$355,106	\$736	\$0	\$355,842
MARION COUNTY	\$64,842	\$92,752	\$43,428	\$738	\$9,099	\$13,334	\$1,715	\$225,908
*RICHARD CITY	\$0	\$46,279	\$3,511	\$0	\$0	\$4,170	\$702	\$54,662
MARSHALL COUNTY	\$47,150	\$94,923	\$39,649	\$0	\$13,286	\$10,613	\$1,773	\$207,394
MAURY COUNTY	\$72,000	\$232,162	\$91,354	\$0	\$10,970	\$41,635	\$8,198	\$456,319
MEIGS COUNTY	\$0	\$40,546	\$2,708	\$0	\$0	\$0	\$0	\$43,254
MONROE COUNTY	\$0	\$12,900	\$1,886	\$0	\$0	\$0	\$0	\$14,786
SWEETWATER	\$0	\$59,210	\$18,198	\$0	\$0	\$2,035	\$146	\$79,589
MONTGOMERY COUNTY	\$181,569	\$928,384	\$364,373	\$1,195	\$28,521	\$109,035	\$175,146	\$1,788,223
MOORE COUNTY	\$34,018	\$27,199	\$12,423	\$0	\$0	\$0	\$0	\$73,640
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$76,130	\$58,135	\$16,666	\$0	\$13,889	\$31,994	\$3,574	\$200,388
UNION CITY	\$48,117	\$26,081	\$30,422	\$0	\$2,870	\$1,952	\$1,737	\$111,179
OVERTON COUNTY	\$0	\$180,115	\$36,097	\$0	\$8,388	\$4,836	\$1,690	\$231,126
PERRY COUNTY	\$35,892	\$2,820	\$6,828	\$0	\$0	\$0	\$704	\$46,244
PICKETT COUNTY	\$0	\$44,532	\$7,781	\$0	\$0	\$500	\$0	\$52,813
POLK COUNTY	\$0	\$32,487	\$10,544	\$0	\$7,185	\$1,917	\$135	\$52,268
PUTNAM COUNTY	\$0	\$213,310	\$70,753	\$0	\$87,147	\$25,259	\$26,838	\$423,307
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$10,505	\$4,557	\$0	\$0	\$0	\$0	\$15,062
ROANE COUNTY	\$70,033	\$138,611	\$50,569	\$0	\$5,504	\$7,592	\$1,595	\$273,904
ROBERTSON COUNTY	\$42,040	\$90,728	\$28,878	\$0	\$0	\$1,636	\$1,423	\$164,705
RUTHERFORD COUNTY	\$183,174	\$271,615	\$159,688	\$0	\$2,021	\$31,019	\$2,626	\$650,143
MURFREESBORO	\$93,918	\$225,472	\$98,205	\$0	\$15,433	\$15,191	\$5,684	\$453,903
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$78,255	\$17,993	\$0	\$8,626	\$1,895	\$2,123	\$108,892
SEQUATCHIE COUNTY	\$55,575	\$32,757	\$26,978	\$0	\$6,792	\$5,514	\$2,040	\$129,656
SEVIER COUNTY	\$81,278	\$489,219	\$152,439	\$0	\$16,872	\$51,810	\$2,558	\$794,176

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SHELBY COUNTY	\$321,718	\$553,278	\$210,546	\$1,617	\$2,308	\$1,685	\$14,704	\$1,105,856
MEMPHIS	\$733,597	\$2,280,401	\$770,685	\$42,978	\$350,584	\$603,798	\$96,272	\$4,878,315
SMITH COUNTY	\$0	\$116,873	\$34,520	\$0	\$13,208	\$6,621	\$619	\$171,841
STEWART COUNTY	\$0	\$62,161	\$13,314	\$0	\$9,228	\$4,263	\$579	\$89,545
SULLIVAN COUNTY	\$61,841	\$147,975	\$74,991	\$0	\$4,616	\$20,633	\$858	\$310,914
BRISTOL	\$83,104	\$133,921	\$75,114	\$709	\$7,301	\$3,353	\$2,855	\$306,357
KINGSPORT	\$71,169	\$133,140	\$78,674	\$0	\$0	\$2,057	\$2,753	\$287,793
SUMNER COUNTY	\$79,619	\$496,948	\$212,133	\$185	\$13,043	\$37,464	\$54,312	\$893,704
TIPTON COUNTY	\$47,093	\$267,837	\$73,581	\$0	\$2,947	\$33,929	\$7,127	\$432,514
TROUSDALE COUNTY	\$0	\$67,052	\$10,132	\$0	\$12,432	\$4,749	\$907	\$95,272
UNICOI COUNTY	\$0	\$65,326	\$15,410	\$0	\$6,586	\$8,108	\$2,700	\$98,130
UNION COUNTY	\$0	\$135,444	\$23,354	\$0	\$8,009	\$4,784	\$1,213	\$172,804
VAN BUREN COUNTY	\$0	\$59,160	\$9,060	\$0	\$8,401	\$1,556	\$0	\$78,177
WARREN COUNTY	\$0	\$278,480	\$57,725	\$0	\$17,073	\$13,831	\$1,131	\$368,240
WASHINGTON COUNTY	\$61,439	\$59,694	\$41,332	\$0	\$9,429	\$767	\$850	\$173,511
JOHNSON CITY	\$74,410	\$148,436	\$83,115	\$0	\$7,894	\$21,076	\$7,194	\$342,125
WAYNE COUNTY	\$0	\$24,607	\$14,119	\$0	\$6,369	\$3,347	\$0	\$48,442
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$34,275	\$40,482	\$10,618	\$0	\$0	\$4,091	\$606	\$90,072
WILLIAMSON COUNTY	\$92,893	\$540,582	\$197,943	\$0	\$109,531	\$39,960	\$8,443	\$989,352
*FRANKLIN	\$93,926	\$253,419	\$92,344	\$150	\$16,252	\$15,585	\$1,984	\$473,660
WILSON COUNTY	\$43,802	\$182,005	\$71,420	\$0	\$17,349	\$4,863	\$0	\$319,439
*LEBANON	\$50,090	\$0	\$12,912	\$0	\$13,933	\$7,263	\$6,477	\$90,675
GRAND TOTAL	\$5,538,871	\$18,728,096	\$7,285,798	\$52,565	\$2,147,313	\$1,935,860	\$788,562	\$36,477,065